



# Structured Funding Dialogue

## Informal Session with the Executive Board

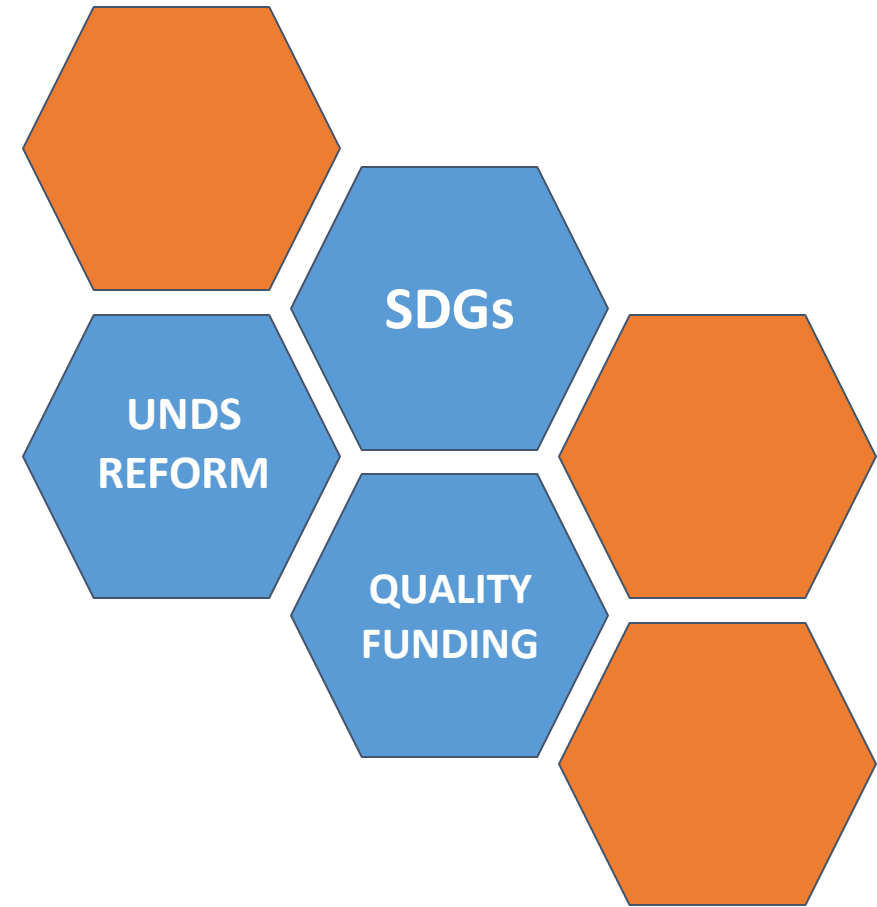
23 August 2023

3 pm – 5 pm



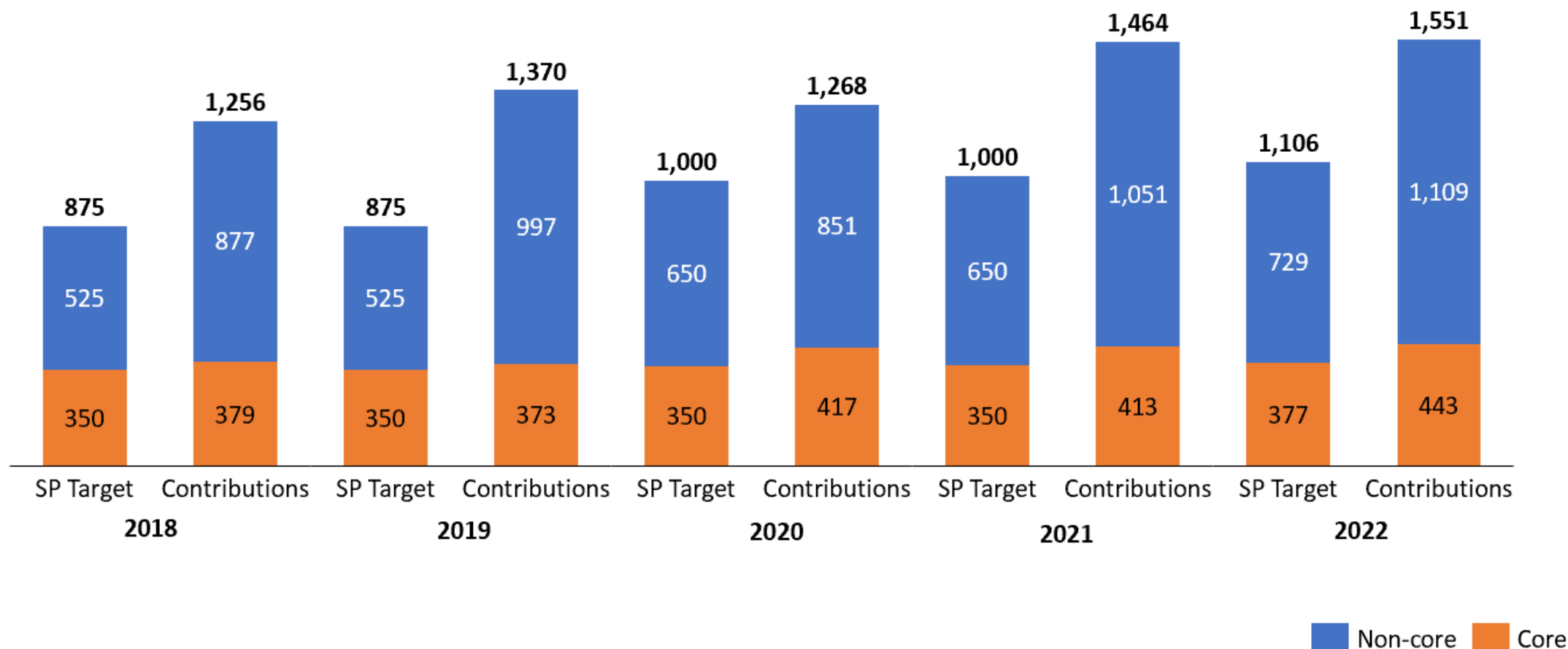
# Context

- The success of UNDS reform and its contribution to the SDGs is contingent upon the UN working together, which requires the availability of quality funding.
- The challenging operational landscape for the UNDS is compounded by mounting pressure on ODA, decreasing core funding, and an increase in earmarked funds.
- The growing reliance on project-based (highly earmarked) funding poses a risk of fundamentally changing the organizational character of UNDS entities.
- Funding Compact 2.0 offers an opportunity to have ambitious and measurable indicators, stronger accountability, and commitment across all Member States to translate this into action from agencies and donors alike at global, regional, and country levels.

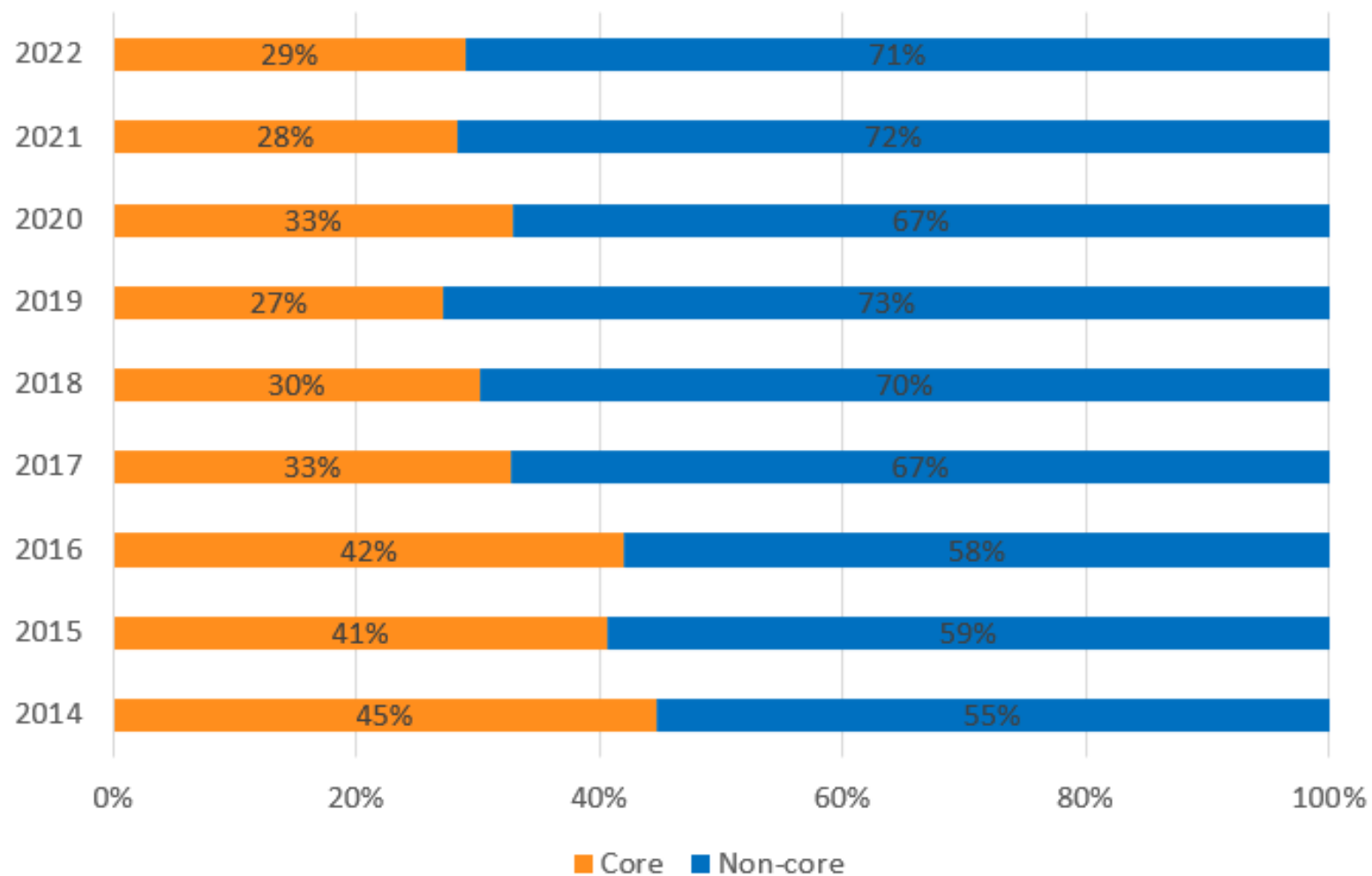


# Overall Funding Situation

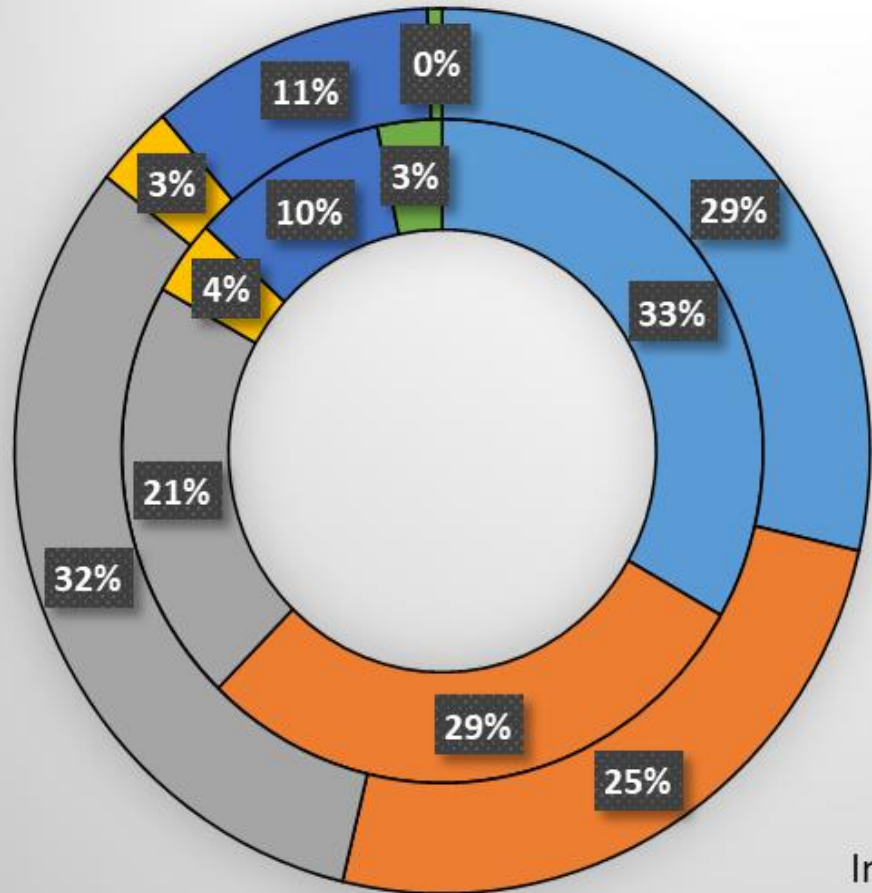
Strategic Plan targets compared to actual contributions received in 2018-2022 (in millions of \$)



# Funding Compact Resource Trends: Core vs Non-core Funding Ratio



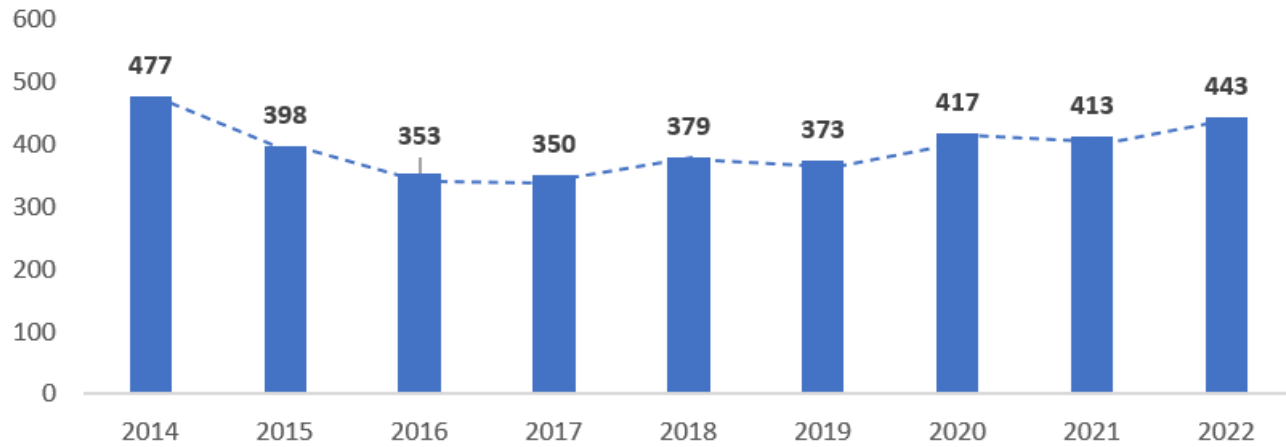
# Indicative resources vs. Actual expenses (2022-2025)



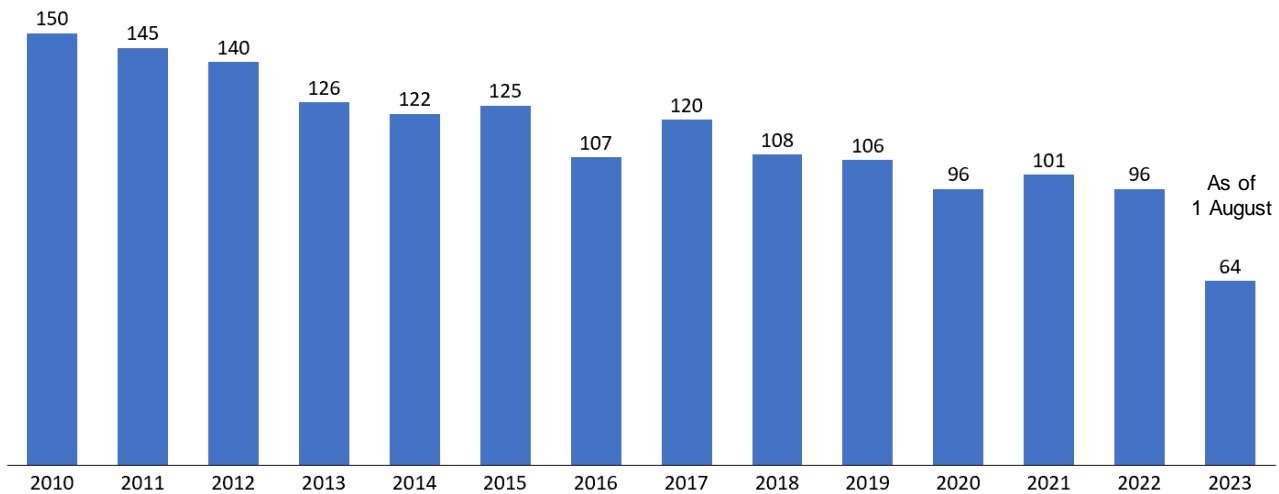
- Outcome 1: The reduction in the unmet need for family planning has been accelerated
- Outcome 2: The reduction of preventable maternal deaths has accelerated
- Outcome 3: The reduction in gender-based violence and harmful practices has accelerated
- OEE 1: Improved programming for results
- OEE 2: Optimized management of resources
- OEE 3: Expanded partnerships for impact

Inner circle: Integrated Budget 2022-2025  
Outer circle: Actual expenses 2022

# Core Funding (2014-2022) in US\$



# Number of Core Donors



2023  
CORE RESOURCES  
MOBILIZATION

Join UNFPA's coalition  
of core contributors  
supporting rights and  
choices for all



# Non-core Highlights and Trends in 2022

Growth in thematic funds by 42% from 2021

UN entities continue to be the largest source of funding, despite slight decline in 2022

Humanitarian funding increased by 34% from 2021

Funding from programme countries via IFIs declined slightly from 2021, but funding from programme country governments direct to their CPs grew

Funding from the private sector and foundations declined slightly from 2021, but there was growth in the Individual Giving Programme

# Examples of flexible funding to Country Programmes



Sweden funding to Iraq  
Country Programme



Kazakhstan



Uruguay



# Funding and Financing Acceleration towards the Three Transformative Results



Zero unmet family  
planning needs

Zero maternal deaths

Zero gender based  
violence and harmful  
practices

Every dollar invested in ending preventable maternal deaths and the unmet need for family planning will bring economic benefits of \$8.40 by 2050.

Every dollar invested in ending female genital mutilation will bring economic benefits of \$10.10 by 2050.

Every dollar invested in ending child marriage by 2030 will bring economic benefit of \$33.60 by 2050.

# Instruments for Funding to Funding and Financing



# Resourcing the Strategic Plan: The outlook for 2023 and beyond is uncertain



2022-2025 Strategic Plan targets with current 2023 projections (in millions of \$)

